

LANTDIV Monthly Status Update: Azores Projects as of 10/24/03

Plan submittal dates shown: 4/03

Actual submittal dates shown: 9/18/02

DESC Project No.	Station Project No.	FY	LANTDIV Project Number	Constr. Contr. No.	Notes	Project Title	35% In	100% In	Final In	Bid Opng	Current Budget (\$000)	Funding Requirmt (\$000)	Constr Award; or Task compl	Constr Duration (days)
LJS 00-2	TSAX 00-1005	01	9010	02-2071	A	Code Repairs JP-8 Tanks T1642 & T1643 STF	n/a	3/17/00	6/15/00	4/24/02	\$3,560	\$4,037	7/1/02	450
n/a	MQNA 02-3002	02	2017	02-2020	B	Option to Military Fam Housing Phase II					\$1,500	\$2,100	3/03	No change
n/a	MQNA 01-8002	02	P383	01-1093	C	Medical Logistics MWR Warehouse	11/30/01	4/16/02	6/11/02	8/20/02	\$1,470	\$1,500	9/27/02	425
LJS 02-12	TRZR 02-1019	02	2005	CONCAP	D	Emgy Rpr Breakwater, Ph I (not in next report)	5/16/02	6/12/02	7/11/02	na	\$7,481	\$7,481	9/30/02	Too tight
n/a	MQNA 01-8001	02	P354	03-3033	F	Dental Clinic Replacement	1/17/04	5/28/02	07/30/03	09/10/03	\$3,460	\$3,770	9/03	540
n/a	MQNA 01-8502	03	1038	01-1127	G	FDKG (Full Day Kindergarten) Addition	10/1/02	05/20/03	07/31/03	09/16/03	\$1,069	\$1,186	9/25/03	365
n/a	???	03	1038D	"	H	DERF (Defense Emergency Response Funding)	"	"	"	09/16/03	\$123	\$123	9/25/03	"
n/a	TRZR 03-1006	04	2005A	TBD	1	Repair Breakwater, Phase II	TBD				\$8,300	\$8,300	No schedule	
LJS 98-6	TSAX 03-1001	04	9009	03-4001	2a	Upgrade Product Recovery Tank 1635, STF	n/a	4/5/01	05/07/03	01/04	\$209	\$209	01/04	365
LJS 98-22	TSAX 03-1002	04	9009	03-4001	2b	Upgrade Product Recovery Tank 1640, STF	n/a	"	"	01/04	\$209	\$209	01/04	"
LJS 98-23	TSAX 03-1003	04	9009	03-4001	2c	Upgrade Product Recovery Tank 1641, STF	n/a	"	"	01/04	\$209	\$209	01/04	"
LJS 98-24	TSAX 03-1004	04	9009	03-4001	2d	Upgrade Product Recovery Tank 1642, STF	n/a	"	"	01/04	\$209	\$209	01/04	"
LJS 98-25	TSAX 03-1005	04	9009	03-4001	2e	Upgrade Product Recovery Tank 1643, STF	n/a	"	"	01/04	\$337	\$337	01/04	"
LJS 97-5	TRZR 97-1025	04	2028	02-2076	3	Improve Fire Suppression at MPC Pier	-	03/03/03	4/03	TBD	\$26	\$26	TBD	365
LJS 01-8	TSAX 01-1019	04	1012	"	4	Upgrade Tank Farm Fire Suppression STF	-	03/03/03	4/03	TBD	\$150	\$150	TBD	365
LJS 01-1	TRZR 01-1016	04	1014	"	5	Repair Fuel Receipt Pier & Mooring Buoy	-	03/03/03	4/03	TBD	\$1,670	\$1,670	TBD	365
LJS 97-1	MQNA 97-1012	04	7026	97-7113	6a	Repair Refueling Vehicle Parking	TBD	TBD	TBD	TBD	\$1,684	\$1,684	TBD	300
LJS 97-7	TSAX 97-1021	04	2019	"	6b	Replace Additive Injection Station T1626 STF	TBD	TBD	TBD	TBD	\$523	\$523	TBD	300
LJS 97-8	TSAX 97-1023	04	2020	"	6c	Replace Liquid Fuel Pumphouse T1627 STF	TBD	TBD	TBD	TBD	\$412	\$412	TBD	300
LJS 03-11	TSAX 02-1015	04	2021	"	7a	Repairs to Diesel Tank T1636	10/22/02	3/21/03	09/08/03	01/04	\$1,198	\$1,198	01/04	660
LJS 03-9	TSAX 02-1014	04	2024	"	7b	Repairs to Diesel Tank T1637	10/22/02	3/21/03	09/08/03	01/04	\$1,187	\$1,187	01/04	660
LJS 00-3	TSAX 00-1006	04	2022	"	7c	Repairs to Mogas Tank T1638	10/22/02	3/21/03	09/08/03	01/04	\$1,041	\$1,041	01/04	660
LJS 03-8	TSAX 02-1013	04	2023	"	7d	Repairs to Mogas Tank T1639	10/22/02	3/21/03	09/08/03	01/04	\$798	\$798	01/04	660
LJS 02-8	TSAX 02-1057	04	2030	"	7e	Repairs to JP8 Tank T1640	10/22/02	3/21/03	09/08/03	01/04	\$3,309	\$3,309	01/04	660
LJS 02-9	TSAX 02-1058	04	2031	"	7f	Repairs to JP8 Tank T1641	10/22/02	3/21/03	09/08/03	01/04	\$3,295	\$3,295	01/04	660
	TSAX 02-1091	04			8a	Install MOGAS Fill Stand, T1604			TBD		\$342			
	TSAX 02-1108	04			8b	Install Diesel Fill Stand, T1625			TBD		\$553			
n/a	MQNA 05-3002	04	2032	02-2094	9	Add / Alter Fitness Center, Phase I, T333	09/15/03	2/03	4/03	6/04	\$4,086	\$10,280	6/04	540
n/a	MQNA 02-3005	04	2048	03-3019	10	Military Family Hsg Phase III	09/08/03	3/04	5/04	8/04	\$13,428	\$13,701	8/04	720
n/a	MQNA 98-3001R1	05	001	01-1126	11	Replace Hydrant Fuel System	6/20/02	TBD	TBD	TBD	\$19,400	\$19,400	- - -	720
n/a	MQNA 03-3005	05	3005		12	Repair Maintenance Hangar T820 (Dsn Charette)			2/28/02	n/a	\$14,400	\$14,800	05	720
n/a	TRZR 03-1006	UP	2005B	TBD	13	Repair Breakwater, Phase III					\$2,500	\$2M-\$3M	No schedule	
Totals											\$81,238			

Notes: Changes since last report dated 09/29/03 are shown in **Bold Red Print**

- A. Constr re-awd 7/1/02; Constr 99-9155 terminated 3/19/02; Unilaterally settlement waiting legal app'l. CCD slipped to 04/10/04 due lead time for seismic ball joints.
 - B. Rec'd authority from ACC & USAFE to proceed to pick up 2 options (8 units); rec'd add'l \$500K ACC funds from Ph I on 1/9/03. CO awarded 04/07/03 @ \$1.35M.
 - C. DMFO approved budget at \$1,470K. Awarded 9/27/02.
 - D. Const. Compl. 08/07/03; remaining funds used to support a quarry investigation trip 15-19 Spetember.
 - F. USAFE approval 05/17/03 to revert Base to 50 Hz. Opened Bids 9/10/03, low bidder SETH. Escallaton funds provided. Award 09/25/03
 - G. Opened 09/16/03. Only one bidder, Meneses & McFadden. Escallation funds approved. Award 09/25/03.
 - H. Purpose: Add'l funds to augment new Force Protection reqmts. DoDDS notified that all funds required for award.
1. Total Funds Req'd for final repair \$45M. 2D testing targeted for late Sept. NO \$10M for year-end award. **3D modeling mid Jan 04. FY04 budget \$8.3M.**
 2. Environ. Tech. Inc. SBA8(a) Contractor proposal over budget. DESC doesn't have add funds, 09/25/03. Solicitation cancelled. Will combine with six tanks project for **2nd** Qtr FY04 solication.
 3. 100% rec'd 03/03/03. DESC apprv 05/27/03 upgrade to Euro Power. Need 2nd 100%. Nego 08/20/03. **Need additional \$24K dsgn funds.** DESC to funds design in **Nov.** Proj. on Hold.
 4. Package dsgn w/ LJS 97-5 & LJS 01-1. 100% study rec'd 03/03/03. Final submittal tied to Pier project change. DESC app'l to proceed to design. Need updated 1391 & dsgn funds to RFP to AB&A.
 5. Package dsgn efforts w/ LJS 97-5 & LJS 01-1. See note 3 above for updates.
 6. The 3 proj. / 1 dsgn; Rev DD1391s forwarded 3/3/03. Per phoncon 05/27/03 w/DESC/USAFE add 1391 revisions req'd. Base revising 1391, poised to req't dsgn funds. **PAs increased.**
 7. Repr 6 tanks. 03/18/03, DESC to fund 6 tanks 1 contract. DESC deleted T1635. 2nd Final rec'd 09/06/03. **Base updating 1391s. Await DLA funding & approval to adv.**
 8. Per phoncon 05/27/03 w/DESC/USAFE 1391 accept revisions w/ revisions to bi-direction piping. Proceed w/dsgn, develop RFP to AE. Add design funds required. DESC deferred degn effort to 10/03.
 9. USAFE direct 2 Phase MCON. DA for Ph 1 rec'd; PA \$4,086K. Nego 35% final 08/27/03. 35% submittal rec'd 09/15/03. **Comments received 10/08/03.**
 10. Budget reduced fm \$13,701K to \$13,428K. 35% submittal rec'd 09/08/03. CE \$2.5M over budget. **Base comments late, rec'd 10/08/03 and 10/17/03.**
 11. 60% rec'd 10/15/02; FY05, dsgn re-start target 11/03, **DLA req'r Wing Cmdr Appr'l of Aircraft Parking Plan & Clearances by 11/10/03 to re-start dsgn.** 60% review mtg 10/20/03.
 11. Cont. **USAFE PM David Lloyd**
 12. 1/22/03 email advised proj. reinstated into FY05 at reduced budget of \$14.6M. **USAFE Peter Smith, indicated proj. not in FY05 program.** Charette competed 2/02.
 13. Base plans to program multi year repair projects.

Color Legend:
<i>Under Construction</i>
<i>Under Design</i>
<i>Under Development</i>
<i>Unprogrammed, No DA</i>

Distr:

Capt Palmer BCE
Capt Parker BCE
ENS Jackson ROICC
Maj Nelson BCE

P. Smith USAFE MILCON
N Currier USAFE MILCON
D. Llyod USAFE MILCON
L. Jones DESC
C. Carandang DLA
A. Miller LANTDIV PM

C. Baldwin EFAMED IPT
M. Opitz EFAMED ALnO

CDR Dolan ROICC Support
Capt. Piekardxyk HFO Aviano

Prepared by: A. Miller PM